



RPA PROJECT MANAGEMENT

Project Status Report

Department of Mental Health

Lakeshore Mental Health Institute

Project: New Facility Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2004		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$58,500,000.00
		Current Work Phase: Program Verification Phase ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer: JV Cockrill Design & Planning	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Emergency Generator Installation Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$160,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$137,500.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Win Engineering	Contractor: Shoffner Kalthoff Mechanical	

Project Health:

Budget: G

Schedule: G 1/26/11: Construction NTP on 1/14/11.
2/24/11: Work is approximately 25% complete with an anticipated completion date of 5/13/11.

Issues: G

Project: Reroof Chota Building Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$150,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$126,500.00
Project Manager: Freeman, D.	Construction Admin:	Designer: George Armour Ewart Archite	Contractor:	

Project Health:

Budget: G

Schedule: G 10/19/10: Design Contract executed 10/13/10.
11/12/10: Project Kick-off meeting was 10/28/10.
2/24/11: CDP due mid-March 2011.

Issues: G

Project: Elevator Upgrade-Chota/Baker Building Lakeshore Mental Health Institute Knoxville, TN 344/005-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,050,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$935,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Engineering Services Group, I	Contractor: United Elevator Services, LL	
Project Health: Budget: G Schedule: G 1/26/11: Construction NTP on 1/18/11. 2/24/11: Work is 30% complete with an anticipated completion date of 7/16/11. Issues: G				

Moccasin Bend Mental Health Institute

Project: Replace Air Handlers Moccasin Bend Mental Health Institute Chattanooga, TN 344/009-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$180,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$154,000.00
Project Manager: Freeman, D.	Construction Admin:	Designer: Engineering Services Group, I	Contractor:	
Project Health: Budget: G Schedule: G 10/15/10: Project to be brought forward to November 2010 SBC. 1/19/11: Designer Contract executed 1/18/11. 2/24/11: DDP due 3/24/11. Issues: G				

Western Mental Health Institute

Project: New Facility Western Mental Health Institute Bolivar, TN 344/015-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$58,500,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$45,516,727.00
Project Manager: Freeman, D.	Construction Admin: Sabelhaus, R.	Designer: JV Hnedak Bobo/Looney Rick	Contractor: Turner Universal	
Project Health: Budget: G Schedule: G One-year Warranty due January 2011. Issues: G 2/24/11: Awaiting documentation from Construction Administrator.				